Nomor : 065/KEMA-UNLA/KEMA-FT/HMJ-IF/I/2023

Lampiran : 1 Lembar

Perihal : **Permohonan Sumbangan Dana**

Kepada Yth : **Bapak/Ibu Dosen Prodi Informatika**

**Universitas Langlangbuana**

Di Tempat

Dengan Hormat,

Sehubungan akan diadakannya Kegiatan **”SARASEHAN 2023”** dengan tema **“*Adaptability and Resilience*”** yang merupakan program kerja Himpunan Mahasiswa Jurusan Informatika Universitas Langlangbuana (HMJ IF UNLA). Maka kami selaku panitia pelaksana kegiatan tersebut mengajukan permohonan sumbangan dana. Kegiatan tersebut yang akan dilaksanakan pada

Hari, Tanggal : Sabtu-Minggu, 9-10 Desember 2023

Tempat : Curug Tilu Leuwi Opat, Jln. Kp. Ciwangu Indah Camp, Cihanjuang Rahayu, Kec. Parongpong, Kabupaten Bandung Barat

Demikian surat permohonan ini kami sampaikan. Atas segala perhatian dan kerja samanya, kami ucapkan terima kasih.

**Bandung, 1 Desember 2023**

**KELUARGA MAHASISWA**

**HIMPUNAN MAHASISWA JURUSAN INFORMATIKA**

**UNIVERSITAS LANGLANGBUANA**

|  |  |
| --- | --- |
| **Ketua Pelaksana**    **Ilpan**  **NPM. 41155050210046** | **Sekretaris Pelaksana**    **Sifa Maryam Rahman NPM. 41155050210031** |
| **Ketua HMJ Informatika**    **Ardhi Yoga Pradopo NPM. 41155050200012** | |

Tembusan :

1. Arsip

Lampiran :

1. **Rincian Pemasukan Dana**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Pemasukan** | | | | | |
|  |  |  |  |  |  |
| **No** | **Pemasukan** | **Pcs** | **Satuan** | **(@) Satuan** | **Total** |
| 1 | Dana Kemahasiswaan HMJ Informatika | - | - | Rp 420.000 | Rp 420.000 |
| 2 | Registrasi Maba | 49 | Orang | Rp 300.000 | Rp 14.700.000 |
| **Total** | | | | | Rp 15.120.000 |

1. **Rincian Pengeluaran Dana**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No** | **Item** | **Keterangan** | | | **Sub Total** | **Total** |
| **Jumlah** | **Satuan** | **Harga Satuan** |
| **Kesekretariatan** | | | | | | |
| 1 | Scan | 3 | Kali | Rp 2.000 | Rp 6.000 | Rp 156.000 |
| 2 | Print Warna | 12 | Lembar | Rp 1.000 | Rp 12.000 |
| 3 | Print Warna | 10 | Lembar | Rp 1.000 | Rp 10.000 |
| 4 | Print Warna | 16 | Lembar | Rp 1.000 | Rp 16.000 |
| 5 | Klip | 2 | Pcs | Rp 5.000 | Rp 10.000 |
| 6 | Jilid mika plastik | 1 | Pcs | Rp 5.000 | Rp 5.000 |
| 7 | Map | 1 | Pcs | Rp 2.000 | Rp 2.000 |
| 8 | Fotocopy F4 | 25 | Lembar | Rp 1.000 | Rp 25.000 |
| 9 | Fotocopy F4 | 1 | Lembar | Rp 2.000 | Rp 2.000 |
| 10 | Scan F4 | 2 | Kali | Rp 2.500 | Rp 5.000 |
| 11 | Print Warna | 4 | Lembar | Rp 1.000 | Rp 4.000 |
| 12 | Print | 1 | Lembar | Rp 30.000 | Rp 30.000 |
| 13 | Fotocopy | 3 | Lembar | Rp 3.000 | Rp 9.000 |
| 14 | Kwitansi | 2 | Pcs | Rp 10.000 | Rp 20.000 |
| **Konsumsi** | | | | | | |
| Jum'at Malam (Nasi Liwet) (PANITIA) | | | | | | |
| 1 | Tahu | 5 | Bks | Rp 7.000 | Rp 35.000 | Rp 105.000 |
| 2 | Tempe | 5 | Bks | Rp 7.000 | Rp 35.000 |
| 3 | Jengkol | 1/2 | Kg | Rp 15.000 | Rp 15.000 |
| 4 | Asin Peda | 2 | Bks | Rp 5.000 | Rp 10.000 |
| 5 | Lalapan |  |  | Rp 10.000 | Rp 10.000 |
| Bahan Tambahan (PANITIA) | | | | | | |
| 6 | Bawang Merah | 1/4 | Kg | Rp 10.000 | Rp 10.000 | Rp 132.500 |
| 7 | Bawang Putih | 1/4 | Kg | Rp 10.000 | Rp 10.000 |
| 8 | Cabai | 1/4 | Kg | Rp 15.000 | Rp 15.000 |
| 9 | Cabai Ijo | 1/2 | Kg | Rp 20.000 | Rp 20.000 |
| 10 | Daun Jeruk | 1 | Bks | Rp 2.000 | Rp 2.000 |
| 11 | Minyak | 2 | Ltr | Rp 17.500 | Rp 35.000 |
| 12 | Garam | 1 | Bks | Rp 5.000 | Rp 5.000 |
| 13 | Micin | 1 | Bks | Rp 2.500 | Rp 2.500 |
| 14 | Royco | 2 | Renceng | Rp 12.500 | Rp 25.000 |
| 15 | Tomat | 4 | Buah | Rp 2.000 | Rp 8.000 |
| Sabtu Siang (Nasi Gila) (PANITIA) | | | | | | |
| 15 | Sosis | 1 | Bks | Rp 40.000 | Rp 40.000 | Rp 245.000 |
| 16 | Baso | 1 | Bks | Rp 25.000 | Rp 25.000 |
| 17 | Telor | 1 | Kg | Rp 30.000 | Rp 30.000 |
| 18 | Sawi | 1 | Kg | Rp 25.000 | Rp 25.000 |
| 19 | Saori | 2 | Bks | Rp 5.000 | Rp 10.000 |
| 20 | Kecap | 1 | Botol | Rp 15.000 | Rp 15.000 |
| 21 | Saos | 1 | Botol | Rp 15.000 | Rp 15.000 |
| 22 | Beras | 5 | Kg | Rp 12.000 | Rp 60.000 |
| 23 | Jamur Tiram | 1 | Kg | Rp 25.000 | Rp 25.000 |
| Sabtu Malam | | | | | | |
| 22 | Mahasiswa baru (1x Makan) | 49 | Box | Rp 11.000 | Rp 539.000 | Rp 1.199.000 |
| 23 | Panitia (1x Makan) | 60 | Box | Rp 11.000 | Rp 660.000 |
| Minggu pagi/ Sarapan Nasi kuning + minum | | | | | | |
| 24 | Mahasiswa baru (1x Makan) | 49 | Bungkus | Rp 8.000 | Rp 392.000 | Rp 1.540.000 |
| 25 | Panitia (1x Makan) | 60 | Bungkus | Rp 8.000 | Rp 480.000 |
| 26 | Snack Panitia | 2 | Ball | Rp 45.000 | Rp 90.000 |
| 27 | Gas LPG 3kg | 1 | Pcs | Rp 23.000 | Rp 23.000 |
| 28 | Mangkok Plastik | 5 | Pack | Rp 12.000,00 | Rp 60.000,00 |
| 29 | Cup Plastik | 6 | Pack | Rp 12.000,00 | Rp 72.000,00 |
| 30 | Sendok Plastik | 2 | Pack | Rp 8.000,00 | Rp 16.000,00 |
| 31 | Kopi Hitam | 2 | Pack | Rp 15.000,00 | Rp 30.000,00 |
| 32 | Teh | 2 | Pack | Rp 12.000,00 | Rp 24.000,00 |
| 33 | Isi Ulang Galon | 6 | Galon | Rp 7.000,00 | Rp 42.000,00 |
| 34 | Marimas | 2 | Pack | Rp 5.000,00 | Rp 5.000,00 |
| 35 | Gula Pasir | 1 | kg | Rp 17.000,00 | Rp 17.000,00 |
| **Kesehatan** | | | | | | |
| 1 | Aluminium Blanket (210 x 160) | 5 | Pcs | Rp 11.000 | Rp 55.000 | Rp 394.500 |
| 2 | Oksigen 500ml | 1 | Botol | Rp 44.000 | Rp 44.000 |
| 3 | Minyak Kayu Putih 15ml | 1 | Botol | Rp 6.000 | Rp 6.000 |
| 4 | Tolak Angin (12 sachet) | 3 | Box | Rp 30.000 | Rp 90.000 |
| 5 | Alkohol | 1 | Box | Rp 7.500 | Rp 7.500 |
| 7 | Promagh (12 Tablet) | 2 | Strip | Rp 8.000 | Rp 16.000 |
| 8 | Paracetamol | 2 | Strip | Rp 7.000 | Rp 14.000 |
| 9 | GPU (30 ml) | 1 | Botol | Rp 10.000 | Rp 10.000 |
| 10 | Freshcare | 1 | Botol | Rp 14.000 | Rp 14.000 |
| 11 | Tandu | 1 | Pcs | Rp 50.000 | Rp 50.000 |
| 12 | Strepsils | 3 | Strip | Rp 15.000 | Rp 45.000 |
| 13 | Salonpas koyo (12 lembar) | 2 | Pcs | Rp 8.000 | Rp 16.000 |
| 14 | Sangobion | 1 | Strip | Rp 7.000 | Rp 7.000 |
| 15 | Cetrizine | 1 | Strip | Rp 3.500 | Rp 3.500 |
| 16 | Amoxilin | 1 | Strip | Rp 5.000 | Rp 5.000 |
| 17 | Rivanol | 1 | Botol | Rp 5.000 | Rp 5.000 |
| 18 | Kasa Perban | 1 | Pcs | Rp 6.500 | Rp 6.500 |
| **Logistik** | | | | | | |
| 1 | Banner 6x3 | 1 | Pcs | Rp 270.000 | Rp 270.000 | Rp 5.047.500 |
| 2 | Card Case + Tali | 30 | Pcs | Rp 3.000 | Rp 90.000 |
| 3 | Name Tag | 3 | Lembar | Rp 3.500 | Rp 10.500 |
| 4 | Sticker (A3) | 3 | Lembar | Rp 13.000 | Rp 39.000 |
| 5 | Spidol | 6 | Pcs | Rp 2.000 | Rp 12.000 |
| 6 | Lakban Hitam | 1 | Pcs | Rp 20.000 | Rp 20.000 |
| 7 | Lakban Kertas | 1 | Pcs | Rp 15.000 | Rp 15.000 |
| 8 | Pita | 1 | Roll | Rp 20.000 | Rp 20.000 |
| 9 | Aci | 3 | Kg | Rp 9.000 | Rp 27.000 |
| 10 | Terigu | 1 | Kg | Rp 10.000 | Rp 10.000 |
| 11 | Kaos Sarasehan | 49 | Pcs | Rp 60.000 | Rp 2.940.000 |
| 12 | Gelang | 80 | Pcs | Rp 8.000 | Rp 640.000 |
| 13 | Sertifikat | 49 | Pcs | Rp 3.000 | Rp 147.000 |
| 14 | Tenda Dome | 2 | Pcs | Rp 250.000 | Rp 500.000 |
| 15 | HT 1 | 8 | Pcs | Rp 10.000 | Rp 80.000 |
| 16 | HT2 | 8 | Pcs | Rp 10.000 | Rp 80.000 |
| 17 | HT 3 | 8 | Pcs | Rp 10.000 | Rp 80.000 |
| 18 | Lampu sorot ( 2 Malam ) | 1 | Pcs | Rp 60.000 | Rp 60.000 |
| 19 | Kresek | 1 | Pack | Rp 7.000 | Rp 7.000 |
| **Lapangan** | | | | | | |
| 1 | Paket Camp (Panitia 2 malam) | 43 | Orang | Rp 100.000 | Rp 4.300.000 | Rp 7.100.000 |
| 2 | Paket Camp (Peserta 1 malam) | 49 | Pack | Rp 50.000 | Rp 3.500.000 |
| 3 | Gazebo | 1 | Pack | Rp 350.000 | Rp 350.000 |
| **Lain-Lain** | | | | | | |
| 1 | Dana Tak Terduga | 1 | - | Rp 300.000 | Rp 300.000 | Rp 600.000 |
| 2 | Transportasi | 1 | - | Rp 300.000 | Rp 300.000 |
| **Total** | | | | | | Rp 16.519.500 |

**Rincian Pemasukan Dana = Rp. 15.120.000**

**Rincian Pengeluaran Dana = Rp. 16.519.500**

**Total Defisit = Rp. – 1.** **399.500**